

1 FTE Living Well Worker + AUKW Vol Cohort	
Indicative Costs	
(Part Time = Pro rata)	
Salary	21,000
17.5% salary Tax & NI	3,675
5% employers pension	1,075
Direct Operational Costs	25,750
Travel expenses (inc Vols)	1800
Telephone & Mobile	Incl
Computer IT Maintenance	Incl
Publicity & postage	Incl
Training	Incl
Total	£1,800
AUKW Organisational Support	4,800
Inc. DBS, Vol Recruitment, National Support, Premises, etc. Management	
Capital costs	
ICT (incl. licenses etc.)	1,000
TOTALS	£33,350